### NOTICE OF BUDGET HEARING

The governing body of Rocewood Township

will meet on 08/25/2016 at 7:00 P.M. at McDonald Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Est	imate 2016	Propo	sed Budget 2017	
	1	Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2016 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,511		8,380	ruic	9,480		Nate
Debt Service			7		2,100		
Library							
Road							
75305500							
6 1176 1							
Special Machinery							
Totals	2,511	0.000	8,380	0.000	9,480	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,511	[	8,380		9,480		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	30,479,574	[	12,735,355		12,324,412		
Outstanding Indebtedness,					12,021,112		
Jan 1	2014		2015		2016		
G.O. Bonds	0	Г	0		0		
Other	0		0		0		
Lease Purchase Principal	0	Ī	0		0		
Total	0	Ī	0		0		
*Tax rates are expressed in 1	mills.			- 1			

Rocewood Township	
Governing Body	

Page No.

County

### **CERTIFICATE**

To the Clerk of Rawlins County, State of Kansas We, the undersigned, officers of

2017 Adopted Budget

Amount of 2016

Rocewood Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's Use Only
Table of Contents:  Computation to Determine Lin	oit for 2017	2	101 Expellultures		0000000
Alloc of MVT, RVT, and 16/2	OM Vehicles	3			
Schedule of Transfers	JIVI VEINCIES	4			
Schedule of Transfers	)vwah aaa	5			
Statement of Indebt. & Lease/F	urchase	3			
r 1	K.S.A.	-			
Fund	79-1962	6	9,480	0	
General		0	9,400		
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
	*				
Special Machinery		9.480	0		
Totals	XXXXXX	9,480	1 01		
Budget Summary		7		1.11 .1 10	) I -
Neighborhood Revitalization I	Rebate		Resolution required? Vote	e publication required?	No
Final Assessed Valuation: Township	County Clerk's	Use Only			
	Nov. 1, 2016	Valuation			
Assisted by:			V TC	A	
Tasha Flock			Kasur U. Da	youtha	
Rawlins County Deputy Clerk		7	- OII 11	()	
Address:	-		Pro thube	Live	
607 Main St. Suite C			7		
Atwood, KS 67730		_	Treva Spy Hol	Le DT	
Email:		_	1 para citor circ		
tflock@rawlinscounty.org	water water				
Attest: August 24th	20016mmmm				
County Clerk	SEAL S			Governing Body	
Special Road Election held First levy in	fo	orMil	ls for years.		

**Amount of Levy** 

2017

0

Rocewood Township

1. Total tax levy amount in 2016

# Computation to Determine Limit for 2017

	Debt service levy in 2016 Tax levy excluding debt service	-	\$ \$		$\frac{0}{0}$
٥.			_		_
	2016 Valuation Information for Valuation Adjustments				
4.	New improvements for 2016: +	62			
5.	Increase in personal property for 2016:  5a. Personal property 2016 + 2,682,857  5b. Personal property 2015 - 4,105,241	0			
	5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0			
6.	Valuation of property that changed in use during 2016:	0			
7.	Total valuation adjustment (sum of 4, 5c, 6)	162			
8.	Total estimated valuation July 1,2016 12,324,412				
9.	Total valuation less valuation adjustment (8 minus 7) 12,319,2	250			
10.	Factor for increase (7 divided by 9) 0.000	)42			
11.	Amount of increase (10 times 3)	+	\$_		0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _		0
13.	Debt service levy in this 2017 budget		_		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=		0
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.1259	<u>%</u>
16.	Consumer Price Index adjustment (3 times 15)		\$_	Manager and the Salar	0
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	cation	' \$_		0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rocewood Township Rawlins County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

General	Budgeted Funds   Tax Levy Amount in	ınt in	A	Allocation for Year 2017		
Service			RVT	16/20M Veh	Comm Veh	Watercraft
Service 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0
y 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0
y Treas Motor Vehicle Estimate  by Treas Commercial Vehicle Tax Estimate  by Treas Watercraft Tax Estimate  by Treas Watercraft Tax Estimate  cy Treas Watercraft Tax Estimate  by Treas Watercraft Tax Estimate  cy Treas Watercraft Tax Estimate  by Treas Watercraft Tax Estimate  cy Treas Watercraft Tax Estimate  cy Treas Watercraft Tax Estimate  cy Treas Watercraft Tax Estimate  commercial Vehicle Tax Estimate  commercial Vehic	0	0	0	0	0	0
y Treas Motor Vehicle Estimate  by Treas Counnercial Vehicle Estimate  cy Treas Watercraft Tax Estimate  by Treas Watercraft Tax Estimate  cy Treas Watercraft Tax Estimate  where Tax Estimate  The Stimate Tax Estimate Tax Estimate  The Stimate Tax Estimate Tax Estimate  The Stimate Tax Estimate Tax Esti	0	0	0	0	0	0
y Treas Motor Vehicle Estimate  yy Treas Commercial Vehicle Estimate  yy Treas Commercial Vehicle Tax Estimate  yy Treas Watercraft Tax Estimate  WAYT Factor 0.00000  RYT Factor 0.00000	0	0	0	0	0	0
y Treas Motor Vehicle Estimate  y Treas Recreational Vehicle Estimate  y Treas Commercial Vehicle Tax Estimate  y Treas Watercraft Tax Estimate  WAT Factor 0.00000  RVT Factor 0.00000	0	0	0	0	0	0
y Treas Motor Vehicle Estimate  yy Treas Recreational Vehicle Estimate  yy Treas Commercial Vehicle Estimate  yy Treas Commercial Vehicle Tax Estimate  yy Treas Watercraft Tax Estimate  MVT Factor  RVT Factor  16/20M Factor	0	0	0	0	0	0
y Treas Motor Vehicle Estimate  y Treas Recreational Vehicle Estimate  y Treas Commercial Vehicle Estimate  y Treas Commercial Vehicle Tax Estimate  y Treas Watercraft Tax Estimate  MVT Factor  RVT Factor  16/20M Factor	0	0	0	0	0	0
y Treas Motor Vehicle Estimate  y Treas Recreational Vehicle Estimate  y Treas 16/20M Vehicle Estimate  y Treas Commercial Vehicle Tax Estimate  y Treas Watercraft Tax Estimate  MVT Factor  0.000000  RVT Factor  16/20M Factor	0	0	0	0	0	0
y Treas Motor Vehicle Estimate  by Treas Recreational Vehicle Estimate  cy Treas 16/20M Vehicle Estimate  cy Treas Commercial Vehicle Tax Estimate  by Treas Watercraft Tax Estimate  cy Treas Watercraft Tax Estimate  MVT Factor  16/20M Factor  16/20M Factor	0	0	0	0	0	0
nate  (Factor 0.00000  (Factor 0.00000  (Factor 16/20M Factor 16/20M Fac	0	0	0	0	0	0
ctor 0.00000 RVT Factor 0.00000	eational Vehicle Estimate		0			
ctor 0.00000 RVT Factor 0.00000 16/20M Factor	M Vehicle Estimate			0	102	
Tax Estimate         MVT Factor       0.000000         RVT Factor       0.00000         16/20M Factor	mercial Vehicle Tax Estir	nate			0	
0.00000 RVT Factor 0.00000 16/20M Factor						0
0.00000 16/20M Factor	MV					
		RVT Factor	0.00000			
CC			16/20M Factor	0.00000		
				Comm Veh Factor	0.00000	SE
					Watercraft Factor	0.00000

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2017

# Rocewood Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	and the control of th				
General	Special Machinery	-	-		
General	Special Machinery	<del>-</del>	-	-	
Road	Special Machinery	-	-		
	Total	0	0	0	<u> </u>
	Adjustments*				]
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Rocewood Township Rawlins County

# STATEMENT OF INDEBTEDNESS

t Due		Princinal	, morpar					0	
Amoun	2017	Interest						0	
nt Due	2016	Princinal			0			0	0
Amour	201	Interest Princinal			0			c	
	Date Due	Principal							
	Date	Interest							
Amount	Outstanding	Jan 1.2016			0			0	c
	Amount	Issued							
Interest	Rate	%							
Date	Jo	Issue							
Type	Jo	Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total		á	
	(	5		Amount	Principal	Payments	Payments
		Contract	Rate	Financed	Balance On	Due	Due
	Date	(Months)	- 9	(Beginning Principal)	Jan 1,2016	2016	2017
				The second secon		1976	
T						-	
				Total	6	0	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year	Proposed Budge
Unencumbered Cash Balance January 1	17,105	Estimate for 2016	Year for 2017
Receipts:	17,103	18,079	9,69
Ad Valorem Tax			
Delinquent Tax		0	XXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			1120
LAVTR			
Gross Earnings (Intangibles) Tax	2 (10)		
Cemetary Receipts	2,653		3,05
Remaining Co. Treasurer Balance	790		
remaining co. Treasurer Balance			
nterest on Idle Funds	42		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,485	0	3,05
Resources Available:	20,590	18,079	12,75
Expenditures:	20,070	10,079	12,73
Officers Pay	178	180	18
Salaries & Wages		100	10
Employee Benefits			
Supplies		250	
Equipment		2,000	2.004
Buildings Maintenance		2,000	2,000
nsurance		100	
Rocewood Cemetary	1,239	2,000	2.004
rairie Dog Control	1,237	1,550	2,000
t. John Cemetary	1,000		3,000
General	94	2,000	2,000
	74	300	300
Cash Forward (2017 column)			
ransfer to Spec. Mach.(No Levy)			
oes the General Fund have a tax levy			TO THE STATE OF TH
ransfer to Spec. Mach.(Gen has Levy)			2040740
ransfer can not exceed 25% Resources Avail			
liscellaneous			
oes misc. exceed 10% of Total Expenditures			
otal Expenditures	2,511	8,380	9,480
nencumbered Cash Balance Dec 31	18,079		XXXXXXXXXXXXXXXX
015/2016/2017 Budget Authority Amount:	8,405	8,405	9,480
		ppropriated Balance	9,480
	Total Expenditure	Non-Appr Balance	0.400
	rotal Expellential		9,480
Del	inquent Comp Rate:	Tax Required	0
Del		0.0%	0
	Aillouin of 20	16 Ad Valorem Tax	